



CITY COUNCIL MEETING

February 14, 2023 at 6:00 PM

City Hall

AGENDA

CALL TO ORDER

APPROVAL OF AGENDA

APPROVAL OF MINUTES

- [1.](#) January 10 2023 City Council Meeting Minutes

DEPARTMENTAL REPORTS

- [2.](#) POLICE DEPARTMENT
- [3.](#) FIRE DEPARTMENT
- [4.](#) BUILDING OFFICIAL
5. SPECIAL COMMITTEES
6. PUBLIC WORKS
- [7.](#) CITY CLERK/TREASURER
8. CITY ATTORNEY
- [9.](#) MAYOR

UNFINISHED BUSINESS

NEW BUSINESS

- [10.](#) **RESOLUTION 2023-04: A RESOLUTION TO AMEND THE 2023 BUDGET FOR THE CITY OF JOHNSON, ARKANSAS.**
- [11.](#) **RESOLUTION 2023 -03: STATE AID FOR STREETS ACCEPTANCE**

PUBLIC COMMENT

MOTION TO ADJOURN

MOTION TO PAY BILLS



CITY COUNCIL MEETING

January 10, 2023 at 6:00 PM

City Hall

MINUTES

CALL TO ORDER

Mayor Keeney called the meeting to order at 6:00 PM. Present were Council Member Dan Cross, Council Member Bob Fant, Council Member Katherine Hudson, Council Member Angela Perea and Council Member John Wright. Also present were City Clerk/Treasurer Jennifer Allen, Police Chief Chris Kelley, Fire Chief Chance Wright, Building Official Clay Wilson, and City Attorney Morgan Doughty. Council Member Sean Engel was absent.

APPROVAL OF AGENDA

Mayor Keeney asked for a motion to approve the agenda. Motion made by Council Member Fant, Seconded by Council Member Hudson. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

APPROVAL OF MINUTES

1. DECEMBER 13, 2022 CITY COUNCIL MEETING MINUTES
Mayor Keeney asked for a motion to approve the minutes of the December 13, 2022 City Council Meeting. Motion made by Council Member Wright, Seconded by Council Member Fant. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

DEPARTMENTAL REPORTS

2. POLICE DEPARTMENT
Community Policing:
Patrols were conducted of residential and business areas on a daily basis.
Dollar General collected toys to be donated. JPD brought the donations to Arkansas Children's Hospital prior to Christmas.
Enforcement:
Officers enforced speeding throughout the city. We have seen a downward trend in Speed citations issued (September-December).
JPD enforced Truck Route violations of truck traffic coming off Johnson Mill/Wilkerson/Elmore and onto Main Dr.
Fleet Update:

Equipment to upfit the two 2022 Ford PIUs has arrived. Installation/upfit will commence shortly.

Mr. Wilson installed a new engine in the 2017 Tahoe and it has been deployed to Patrol (this was one of the 3 Tahoe engine failures during 2021).

Grant update:

We have received all of the equipment from Howard Technology that will be utilized for the E-Crash/E-Cite program. Currently awaiting an install date from Howard Tech. Howard believes should be able to install in February.

Personnel update:

Currently advertising for 3 vacant Police Officer positions, one will be filled by the end of the month.

Qualification/Training:

Two officers will be attending Breath Alcohol certification in Little Rock during January. A continuation of the E-Cite/E-crash training will be provided to all officers in January.

3. FIRE DEPARTMENT

2022 Recap:

Equipment:

JFD Purchased 2 New AWIN Radios to help with communications with Fayetteville and Springdale

Replaced 2 Headsets in Ladder 1, Installed 4 Headsets in Engine 2

Purchased New extrication tool – ION Spreaders

Purchased New FLIR Thermal Imager

Received 16 New Airpacks from Washington County with ARPA funds

Purchased New Rapid Intervention Team Pack

Purchased 4 New sets of Gear

Employment update:

Johnson FD started the year with 4 Full time employees. Currently we are Fully Staffed with 7 full time employees. We also have 18 Part Time employees and 3 Volunteers. In total we have 28 Firefighters, 26 Firefighters at the FF2 level, 16 Firefighters who are at EMT level and 9 who are Registered Paramedics

Fleet Update:

April 24, 2022, Johnson FD responded to a motor vehicle accident on the interstate.

Conditions were bad with heavy rain as well as low visibility. However, Captain Zoll, FF Dicky, and FF Cox did exactly as expected when responding to the incident. FF Dicky positioned Engine 2 appropriately to block a single lane of traffic as well as the shoulder on the west side of the interstate. While working with Central EMS, Engine 2 was struck from behind by a passenger vehicle. None of the first responders were injured during the accident and we were able to extricate the victims from the vehicle and into the ambulance in a timely fashion where life saving measures were administered. Engine 2 is still awaiting repairs.

JFD has received 2 loaner trucks from Fayetteville Fire Department and still maintains 1 currently until Engine 2 is repaired.

Received 2022 Ram 1500 as Car 1

Equipment Maintenance:

Airpacks Hydrostatic tested and passed, Ladders were tested and passed, Air compressor was tested and passed, All Apparatus was pump tested and passed with the note of Ladder 1

losing pressure but still able to function, All hose was tested, and all passed but 100ft of 5in. and 50 ft of 1 3/4 inch

Training:

1471 Hours of Training have been completed. All the training that we completed is compiled from company level training, local training, as well as national training. Members of our department have conducted training with Fayetteville, Springdale, Tontitown, Siloam Springs, Farmington, and other small departments from Benton County.

With a lot of our part time members being a part of other Fire departments, we are able to benefit from their training as well. Some members traveled to Nevada, Texas, South Arkansas, Florida, and to the National Fire Academy in Maryland.

Community Events:

JFD attended the JPGA golf tournament held at the Blessings over 4 days as first responders for golfers and family members.

Cleaned off part of the Trail for a bike race after the flood

Trimmed Trees on Main Dr to for large trucks to pass under

Attended Johnsons annual Trunk or Treat

Total Calls for service: 471 (62 Traffic Accidents, 21 Structure Fires, 12 Vegetation Fires, 10 Vehicle Fires, 6 Cardiac Arrest, 1 Water Rescue – 34 Victims)

Significant Calls for Service:

March 30, 2022 – Tornado struck inside Johnson

April 24, 2022 – Engine 2 hit on the interstate

May 5, 2022 – Flooding with multiple water rescues

These calls for service are all compiled by Central EMS which serves as our dispatch service.

However, there are also many calls that we complete without receiving run numbers. With the fire station being a sign of help to anyone who needs it, we regularly get people who come by the station who need our assistance. Whether its directions, help changing a flat, or helping an expecting parent with their new car seats, the members of Johnson Fire Department are always willing to help anyone who needs assistance.

4. BUILDING OFFICIAL

Building Permits: 4 (commercial build out, 1 pool Mechanical Permits: 5 Inspections: 28 Finals: 8 (1 solar and 7 flood repairs)

Inspected all traffic light battery backups (all passed). Started generators, MS4 inspections after rain events, and attended the yearly MS4 training class

Police Vehicle maintenance: 1 oil change, radiator and fan assembly unit 1102

5. PUBLIC WORKS

Guardrail on the trail damaged in May 5 flood has been repaired.

Working on Cris Hollow Road, lots of washout.

Park has been demoed, play equip useasble have been moved to Ed Bockenstedt park.

Received a bench on the Greenway donated by Ritter Communication.

6. SPECIAL COMMITTEES

7. CITY CLERK/TREASURER

No State Turnback, Property Tax or Sales Tax have been received.

First of the year bills totaled almost \$39,000, common for this time of year. There will be some

more annual payments due in the next 2 months.

Still working with a couple of local businesses on their Park A&P payments. Want everyone caught up so there are no issues getting their business licenses.

Finished 2022 in a very strong financial position and anticipate a great 2023 as we see some of the projects we have been planning and saving for come to fruition.

8. CITY ATTORNEY

Prosecution is going well; dockets are pretty steady.

9. MAYOR

Last month no bids had been received for the dirt work at Main Drive Park. A bid was received from Diamond C after last council which includes water, electrical and all dirt and concrete work. This will be discussed in new business.

The rebranding is beginning to show up on the greenway. Every city has a designated color and ours is a beautiful orange and the mile marker designating the City of Johnson is up. If the carbon reduction Grant comes to fruition, it will be great to have the lighting installed down there as well.

The official notice for our State Aid for Streets grant has been received at the maximum \$300,000 and work will begin early spring.

For the Main and Wilkerson project, 70% has been completed on getting the right of way and easements valued.

UNFINISHED BUSINESS

NEW BUSINESS

10. UPGRADE OF POLICE AND FIRE DEPARTMENT RADIOS

Washington County dispatch has been working on upgrading the radio system to AWINS for at least 7 years. Our current radios will not work with this system. The mobile units for the vehicles provided by the county will be fine. Our Fire and Police require the waterproof drop proof public safety models. It is a non-budgeted expenditure but an expected price increase of 15% will happen in February. Mayor Keeney asked for a motion to purchase the public safety models for our police and fire departments for \$74,951.22, Kenwood Viking 6000 models. Motion made by Council Member Fant, Seconded by Council Member Perea. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

11. **RESOLUTION 2023-01: A RESOLUTION TO AMEND THE 2022 GENERAL FUND BUDGET FOR ACTUAL REVENUE AND EXPENDITURES IN THE CITY OF JOHNSON, ARKANSAS.** Mayor Keeney asked for a motion to approve Resolution 2023-01. Motion made by Council Member Fant, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

12. **RESOLUTION 2023-02: A RESOLUTION TO WAIVE COMPETITIVE BIDDING AND AUTHORIZE THE MAYOR TO NEGOTIATE AND ENTER INTO A CONTRACT WITH DIAMOND C CONSTRUCTION COMPANY FOR PARK IMPROVEMENTS IN JOHNSON, ARKANSAS.** Mayor Keeney asked for a motion to approve Resolution 2023-02 authorizing the Mayor to negotiate

and enter into a contract with Diamond C Construction to do the dirt work, get in the utilities and the concrete work. Motion made by Council Member Fant, Seconded by Council Member Hudson. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

13. ORDINANCE 2023-01: AN ORDINANCE AMENDING SECTION 4.24.07: TAX SCHEDULE OF THE JOHNSON MUNICIPAL CODE; DECLARING AND EMERGENCY AND FOR OTHER PURPOSES.

Mayor Keeney asked for a motion to read Ordinance 2023-01 by title only waiving the second and third readings. Motion made by Council Member Wright, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright. City Attorney Morgan Doughty read the ordinance by title only. Mayor Keeney asked for a motion to approve the reading. Motion made by Council Member Wright, Seconded by Council Member Fant. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright. Mayor Keeney asked for a motion to read the emergency clause. Motion made by Council Member Hudson, Seconded by Council Member Perea. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright. City Attorney Morgan Doughty read the emergency clause. Mayor Keeney asked for a motion to approve the emergency clause. Motion made by Council Member Fant, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

PUBLIC COMMENT

MOTION TO PAY BILLS

Mayor Keeney asked for a motion to pay the bills. Motion made by Council Member Fant, Seconded by Council Member Hudson. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

MOTION TO ADJOURN

Mayor Keeney asked for a motion to adjourn. Motion made by Council Member Fant, Seconded by Council Member Wright. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

Meeting was adjourned at 6:38 PM.

Respectfully Submitted,

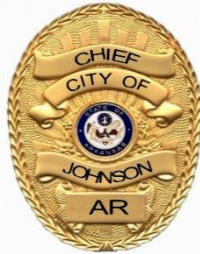
Jennifer Allen CMC, CAMC
City Clerk/Treasurer

Chris Keeney, Mayor

Johnson Police Department

Chief Chris Kelley

Item 2.



January 2023

Investigations update

Cases assigned for investigation:	13
Closed cases:	10
Open cases:	14

Calls for Service

Calls for service:	123
Incident reports written:	66
Accident reports written:	3
Arrests (includes Warrant Service)	34

Activity

Criminal Citations:	2
Directed/Extra patrols: (includes vacation checks)	8
Code violations citations:	1
Code violation warnings:	2
Parking- Warnings	1
Traffic- Warnings- Misc. Violations:	8
Traffic- Warnings- Speed:	33
Traffic- Speed citations:	13
Traffic- citations (Total):	24
DWI:	0

Washington County District Court Johnson Division

Warrants-Processed:	39
Warrants-Served:	32

Community Policing

- Patrols were conducted of residential and business areas on a daily basis.
- PD has begun reaching out to POA's within the City to discuss neighborhood watch/crime prevention strategies.

Enforcement

- Officers enforced speeding throughout the city. We have seen a downward trend in Speed citations issued (September-December).
- JPD enforced Truck Route violations of truck traffic coming off Johnson Mill/Wilkerson/Elmore and onto Main Dr.

Fleet Update

- Installation/upfit of emergency equipment for the 2022 Ford PIU's has begun.

Grant update

- We have received all of the equipment from Howard Technology that will be utilized for the E-Crash/E-Cite program. Install dates are February 7-10.

Personnel update

- Filled one vacant Police Officer position on January 26, 2023.
- Two Police Officer applicants are in the background investigation phase.
- Currently advertising for 3 vacant Police Officer positions.

Qualification/Training

- A continuation of the E-Cite/E-crash training will be provided to all officers in February.
- 2 Officers have been trained and are certified to carry the Patrol Rifle (AR 15).
- 2 Officers will attend Advanced Interview Techniques at Ozark PD in February.
- 2 Officers attended Digital Evidence Search Warrant Preparation training.
- All Officers will be certified to administer Naloxone (Narcan). Training is scheduled for February 14-15. This will be joint training with Johnson Fire.



Johnson Fire Department

5810 S. Cardwell Rd. Fayetteville AR, 72704 ph. 479-442-0112

January 2022

Community Events

Employment update

Fully Staffed with 6 full-time personnel. Adam Silvis Completed EMT

Jordan Womack is currently in EMT

Fleet Update

Fire Master has said that Engine 2 will begin repairs in the middle of February
Fayetteville E-5 is still being run as front-line Rescue Engine.

Ladder 1 is getting quoted on repairing the starter issue.

Company Level

A- Shift	0 Hydrants	0 Business Inspections
B- Shift	Hydrants	4 Business Inspections
C- Shift	0 Hydrants	0 Business Inspections

Training

255 hours of Training Completed

Jordan Womack started EMT at NWACC



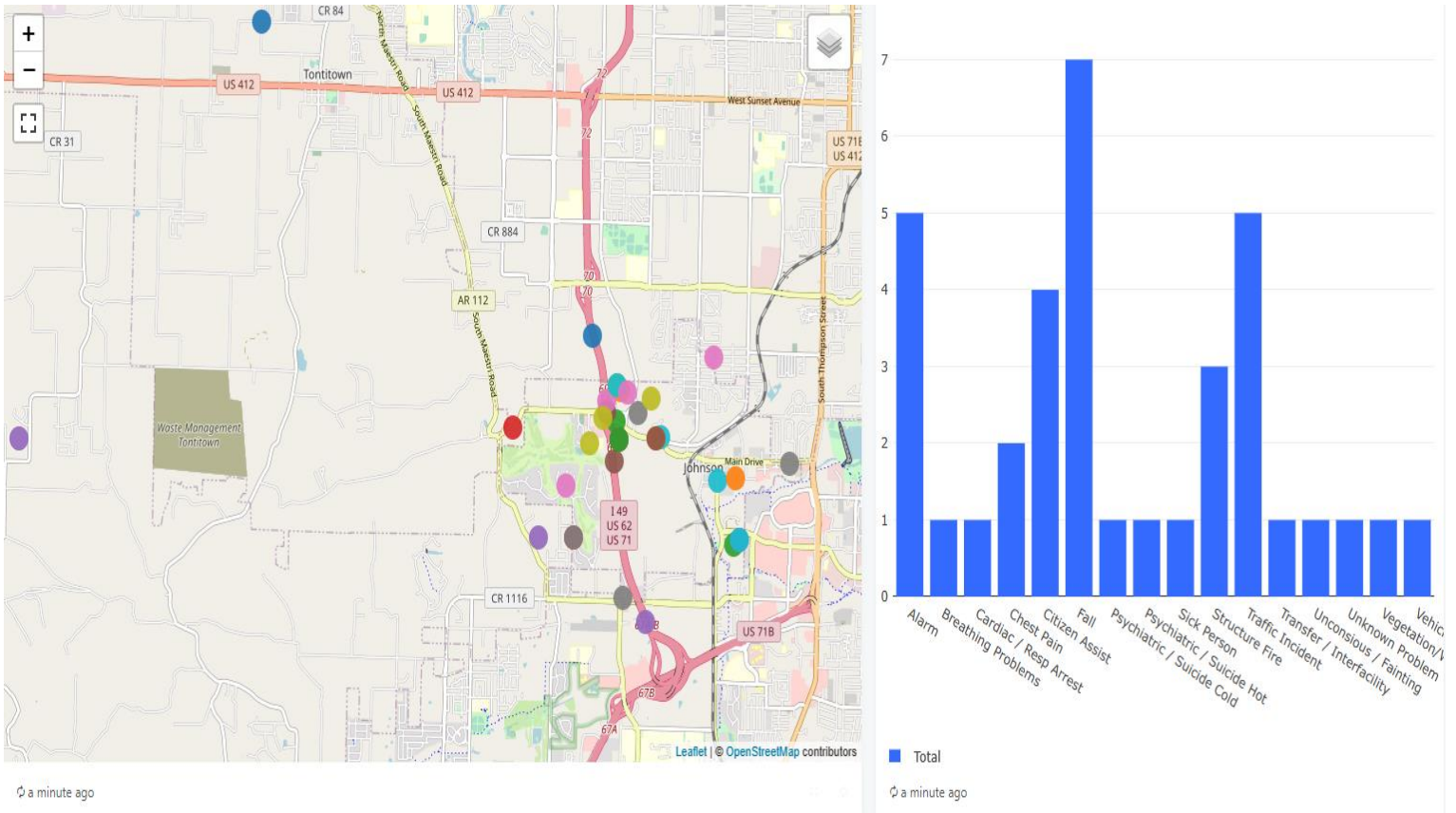
Johnson Fire Department

5810 S. Cardwell Rd. Fayetteville AR, 72704 ph. 479-442-0112

Item 3.

Calls For Service January

Total Calls: 36



Building Official Report

February 1, 2023

Building Permits: 5 (1 commercial build out, 2 new homes and 1 solar panel)

Mechanical Permits: 14

Inspections: 43

Finals: 6 (1 solar, 3 flood repairs, 1 commercial buildout and commercial building)

I inspected all traffic light battery backups (all passed). Started generators, MS4 inspections after rain events and ordered 6 new crosswalk signs for 48th and Johnson mill Blvd.

Vehicle maintenance:

Police department: Replaced 1 battery in golf cart, new battery in 1101, new battery in police department generator, 1 new cabin mic and new dvr wiring harness and started installing all police equipment in one of the new P.I.U. cars.

Fire department:

Public works: ordered both thermostats for 04 GMC diesel

Clay Wilson

Building Official

General Fund
Monthly Financial Statement

Item 7.

	Current Period Jan 2023 Jan 2023 Actual	Year-To-Date Jan 2023 Jan 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance
Revenue & Expenditures				
Revenue				
Tax Receipts				
Franchise Taxes	68,806.39	68,806.39	325,000.00	256,193.61
Property Taxes	49,860.91	49,860.91	450,000.00	400,139.09
Sales Tax - City	107,832.91	107,832.91	800,000.00	692,167.09
Sales Tax - County	76,769.90	76,769.90	790,000.00	713,230.10
Turnback - State	7,077.36	7,077.36	52,000.00	44,922.64
Fines and Forfeitures				
Animal Impound Fees	0.00	0.00	1.00	1.00
Court Costs - Act 1256	3,488.95	3,488.95	35,000.00	31,511.05
Fines	5,745.11	5,745.11	75,000.00	69,254.89
PD Forfeitures	0.00	0.00	1.00	1.00
Restitution	80.00	80.00	1.00	(79.00)
WA County Booking Fee	995.00	995.00	1.00	(994.00)
Warrant Service Charge	340.00	340.00	5,000.00	4,660.00
Fees & Permits				
5% state construction surcharg	20.50	20.50	1,500.00	1,479.50
Building Permits	8,638.00	8,638.00	50,000.00	41,362.00
Business Licenses	6,032.50	6,032.50	7,000.00	967.50
Demolition Permit	0.00	0.00	1.00	1.00
Engineering Fees	0.00	0.00	1.00	1.00
Flood Hazard Permit	0.00	0.00	1.00	1.00
Grading Permit	0.00	0.00	1.00	1.00
Mechanical Permits	1,414.00	1,414.00	10,000.00	8,586.00
Sign Permits	100.35	100.35	500.00	399.65
Submittal Fees	0.00	0.00	7,500.00	7,500.00
Government Receipts				
FEMA Reimbursement	0.00	0.00	1.00	1.00
PD E-Crash Grant	0.00	0.00	1.00	1.00
Repay Law Enforcement	0.00	0.00	1.00	1.00
Other Revenue				
City Donations	0.00	0.00	1.00	1.00
Copy Charges	20.00	20.00	200.00	180.00
Credit Card Service Fee	41.66	41.66	200.00	158.34
Fire Dept Donation	6,300.00	6,300.00	1.00	(6,299.00)
Ins Settlement	0.00	0.00	1.00	1.00
Interest Earned	1,290.92	1,290.92	2,000.00	709.08
MDA Donations/Pass The Boot	0.00	0.00	1.00	1.00
Misc Income - General	60.00	60.00	2,000.00	1,940.00
Misc Income - Sales	0.00	0.00	1.00	1.00
Park Donation	0.00	0.00	1.00	1.00
Police Dept Donation	6,300.00	6,300.00	1.00	(6,299.00)

General Fund Monthly Financial Statement

Reimbursement for PD Security	0.00	0.00	1.00	1.00
Rent - Post Office	700.00	700.00	4,200.00	3,500.00
RFA Fire Revnue	0.00	0.00	60,000.00	60,000.00
Street Cut Bond/Boring Permit	0.00	0.00	1.00	1.00
Surplus Carryover	0.00	0.00	2,000,000.00	2,000,000.00
Trash Bags	106.00	106.00	2,000.00	1,894.00
Revenue	\$352,020.46	\$352,020.46	\$4,679,120.00	\$4,327,099.54
Gross Profit	\$352,020.46	\$352,020.46	\$4,679,120.00	\$0.00

Expenses

Police Department Expense

Cell Phone	133.83	133.83	2,700.00	2,566.17
CID Expenses	146.39	146.39	3,000.00	2,853.61
Computer Server System	0.00	0.00	4,000.00	4,000.00
Equip over \$500 - Police	0.00	0.00	6,500.00	6,500.00
Equip over \$500 - Vehicle	0.00	0.00	4,000.00	4,000.00
Gross Wages Police	31,805.43	31,805.43	596,365.00	564,559.57
Gross Wages- Security Reimbur	0.00	0.00	1.00	1.00
IT Expenses	240.00	240.00	3,500.00	3,260.00
Law Enforcement Stipend Grant	0.00	0.00	1.00	1.00
Licenses (PD)	0.00	0.00	3,900.00	3,900.00
PD Equip less \$500 - Police	0.00	0.00	2,010.00	2,010.00
PD Equip less \$500 - vehicle	0.00	0.00	2,500.00	2,500.00
PD Fuel	0.00	0.00	55,000.00	55,000.00
PD General Expenses < \$500	526.12	526.12	2,000.00	1,473.88
PD Maintenance for equip	0.00	0.00	2,000.00	2,000.00
PD MDT Communications	80.02	80.02	6,200.00	6,119.98
PD Membership Dues	525.00	525.00	500.00	(25.00)
PD New Hire Expense	309.69	309.69	8,100.00	7,790.31
PD Office Expense	1,056.64	1,056.64	7,000.00	5,943.36
PD Records Management	70.00	70.00	6,000.00	5,930.00
PD Safety Equip	139.45	139.45	2,100.00	1,960.55
PD Training	279.00	279.00	4,800.00	4,521.00
PD Travel Expense	108.00	108.00	2,000.00	1,892.00
PD Uniforms Expense	191.24	191.24	5,000.00	4,808.76
PD Vehicle Insurance	0.00	0.00	5,500.00	5,500.00
PD Vehicle Maintenance	3,807.77	3,807.77	20,000.00	16,192.23
Police Dept Donation	0.00	0.00	1.00	1.00
Police Overtime Wages	1,260.55	1,260.55	10,000.00	8,739.45
Purchase New PD Unit	1,481.58	1,481.58	0.00	(1,481.58)
Repay Law Enforcement	0.00	0.00	1.00	1.00
Tower Rental	3,828.85	3,828.85	3,650.00	(178.85)
WA County Booking Fees	995.00	995.00	1.00	(994.00)
WA County Jail Fee	0.00	0.00	2,936.00	2,936.00

Administrative Expense

5% State Construction	0.00	0.00	1,500.00	1,500.00
Admin Cell Phone	66.94	66.94	0.00	(66.94)

General Fund
Monthly Financial Statement

Item 7.

Admin Expense	0.00	0.00	750.00	750.00
Admin Fuel	0.00	0.00	6,000.00	6,000.00
Building Official Expenses	0.00	0.00	2,500.00	2,500.00
Capital Outlay (over \$500)	0.00	0.00	25,000.00	25,000.00
City Donation Expense	0.00	0.00	1.00	1.00
Credit Card Service Fee	4.74	4.74	350.00	345.26
Gross Wages - City	18,340.37	18,340.37	321,465.00	303,124.63
Municipal Code	0.00	0.00	10,000.00	10,000.00
Office Expenses - Admin	781.17	781.17	25,000.00	24,218.83
Overtime Wages- City	0.00	0.00	250.00	250.00
Performance Bond Return	0.00	0.00	1.00	1.00
Petty Cash Expense	0.00	0.00	100.00	100.00
Purchase Admin Vehicle	0.00	0.00	36,500.00	36,500.00
Trash Bags	0.00	0.00	1,500.00	1,500.00
Travel Expenses	0.00	0.00	2,000.00	2,000.00
Unemployment Fee	0.00	0.00	5,000.00	5,000.00
Fire Department Expense				
Emergency Communication	82.46	82.46	1,500.00	1,417.54
FD Equip less \$500	0.00	0.00	2,000.00	2,000.00
FD Equip over \$500	0.00	0.00	3,000.00	3,000.00
FD Equipment Maintenance	0.00	0.00	5,000.00	5,000.00
FD Equipment Testing	0.00	0.00	6,250.00	6,250.00
FD Fuel	0.00	0.00	10,000.00	10,000.00
FD Medical Supplies	0.00	0.00	1,000.00	1,000.00
FD Memberships	0.00	0.00	500.00	500.00
FD New Hire	0.00	0.00	4,000.00	4,000.00
FD Office Expense	181.11	181.11	5,200.00	5,018.89
FD Personnel Safety Gear	0.00	0.00	14,000.00	14,000.00
FD Records Mgmt System	2,564.70	2,564.70	3,500.00	935.30
FD Run Pay	0.00	0.00	500.00	500.00
FD Safety Equip	0.00	0.00	1,500.00	1,500.00
FD Station Maintenance	88.83	88.83	8,000.00	7,911.17
FD Station Supplies	0.00	0.00	2,500.00	2,500.00
FD Training	0.00	0.00	3,000.00	3,000.00
FD Travel Expenses	304.21	304.21	5,000.00	4,695.79
FD Uniforms	428.03	428.03	1,500.00	1,071.97
FD Utilites	1,670.65	1,670.65	10,000.00	8,329.35
FD Vehicle Equip less \$500	0.00	0.00	2,000.00	2,000.00
FD Vehicle Equip over \$500	0.00	0.00	4,000.00	4,000.00
FD Vehicle Insurance	0.00	0.00	14,302.00	14,302.00
FD Vehicle Maintenance	39.50	39.50	3,500.00	3,460.50
FD WC Ins	0.00	0.00	1,500.00	1,500.00
Fire Department Donation	0.00	0.00	1.00	1.00
Fire Department Overtime	79.72	79.72	10,000.00	9,920.28
Fire Truck Payment	10,000.00	10,000.00	110,000.00	100,000.00
Gross Wages- Fire	38,616.89	38,616.89	471,345.00	432,728.11

General Fund
Monthly Financial Statement

Item 7.

MDA Donations/Pass The Boot	0.00	0.00	1.00	1.00
Court Expense				
Court Clerk Training	0.00	0.00	1,300.00	1,300.00
Court Office Expense	580.60	580.60	10,000.00	9,419.40
Court Office Overtime	0.00	0.00	250.00	250.00
Gross Wages Court Office	8,934.21	8,934.21	121,410.00	112,475.79
Gross Wages Dist. Judge	3,751.26	3,751.26	3,752.00	0.74
Benefits Expense				
City Match - 401 K Plan	1,450.86	1,450.86	19,717.00	18,266.14
City Retirement Plan	2,564.88	2,564.88	32,861.00	30,296.12
LOPFI Funding	0.00	0.00	251,000.00	251,000.00
Medical Insurance	12,794.00	12,794.00	190,000.00	177,206.00
Medicare - Employers	1,439.37	1,439.37	21,903.00	20,463.63
One Time Pay Increase	0.00	0.00	7,200.00	7,200.00
Social Security - Employers	6,154.77	6,154.77	19,567.00	13,412.23
Transportation Allowance	369.24	369.24	4,800.00	4,430.76
Workers Comp Insurance	16,385.00	16,385.00	23,000.00	6,615.00
General Expense				
Animal Control/Impound Fees	330.00	330.00	2,000.00	1,670.00
Bldg & Equip Maint	4,047.96	4,047.96	15,000.00	10,952.04
Election Fee	2,990.25	2,990.25	1.00	(2,989.25)
Fire Hydrant Rental	0.00	0.00	2,600.00	2,600.00
Hazmat	1,371.42	1,371.42	1,300.00	(71.42)
Infrastructure	4,800.00	4,800.00	1.00	(4,799.00)
Insurance - Property	0.00	0.00	4,200.00	4,200.00
Kennel Upkeep/Food	0.00	0.00	50.00	50.00
Misc Expenses	0.00	0.00	500.00	500.00
Utilities Expense	3,300.45	3,300.45	30,000.00	26,699.55
Professional Services Expense				
Clear Creek Sampling & Analysis	0.00	0.00	1,000.00	1,000.00
Code & Zoning Revisions	0.00	0.00	20,000.00	20,000.00
Engineering for 56th Street	0.00	0.00	1.00	1.00
Engineering/Infrastructure	0.00	0.00	30,000.00	30,000.00
Engineering/Main & Wilkerson	577.32	577.32	1.00	(576.32)
Engineering/Mapping	0.00	0.00	1,000.00	1,000.00
Engineering/Storm Water Mgmt	0.00	0.00	1,000.00	1,000.00
Engineering/Submitted Plan	425.00	425.00	50,000.00	49,575.00
Legal Fees	3,193.00	3,193.00	50,000.00	46,807.00
Planning and Zoning	750.00	750.00	5,000.00	4,250.00
Special Attorney Fees	0.00	0.00	1.00	1.00
Dues and Membership Expense				
Emer Medical Serv	9,095.25	9,095.25	37,487.00	28,391.75
Membership Dues	14,875.65	14,875.65	19,000.00	4,124.35
Solid Waste District Contribut	451.13	451.13	2,200.00	1,748.87
Park Expense				
Main Drive Park	3,047.64	3,047.64	500,000.00	496,952.36
Park Expense	152.63	152.63	2,500.00	2,347.37

General Fund Monthly Financial Statement

Park Expense - Restroom	145.15	145.15	750.00	604.85
Parks & Rec Expense	0.00	0.00	1.00	1.00
Repair / Maintenance Expense				
Trail System Expenses	23,601.25	23,601.25	90,000.00	66,398.75
Advertising & Promotion Expense				
Advertising	500.00	500.00	7,500.00	7,000.00
Public Relations	0.00	0.00	5,000.00	5,000.00
Other Expense				
Transfer for Street Projects	0.00	0.00	250,000.00	250,000.00
Expenses	\$248,312.17	\$248,312.17	\$3,748,635.00	\$3,500,322.83
Revenue Less Expenditures	\$103,708.29	\$103,708.29	\$930,485.00	\$0.00
Other Expenses				
Extraordinary Expense				
Demolition of Structures	0.00	0.00	9,600.00	9,600.00
Facility Repair - Storm Damage	0.00	0.00	1.00	1.00
Fire Engine Repair - Damage	0.00	0.00	266,500.00	266,500.00
PD Unit Repair - Storm Damage	0.00	0.00	1.00	1.00
Storm Damage Clean Up	0.00	0.00	1.00	1.00
Other Expenses	\$0.00	\$0.00	\$276,103.00	\$276,103.00
Net Change in Fund Balance	\$103,708.29	\$103,708.29	\$654,382.00	\$0.00
Fund Balances				
Beginning Fund Balance	3,983,294.87	3,983,294.87	0.00	0.00
Net Change in Fund Balance	103,708.29	103,708.29	654,382.00	0.00
Ending Fund Balance	4,087,003.16	4,087,003.16	0.00	0.00

Street Fund Monthly Financial Statement

	Current Period	Year-to-Date	Annual Budget	Annual Budget
	Jan 2023	Jan 2023	Jan 2023	Jan 2023
	Jan 2023	Jan 2023	Dec 2023	Dec 2023
	Actual	Actual		Variance
Revenue & Expenditures				
Revenue				
Tax Receipts				
Property Taxes - Street	5,425.89	5,425.89	50,000.00	44,574.11
Turnback - State - Street	26,090.12	26,090.12	250,000.00	223,909.88
Fines and Forfeitures				
Restitution	0.00	0.00	1.00	1.00
Other Revenue				
Interest Earned	74.02	74.02	400.00	325.98
Misc Income - General	0.00	0.00	1.00	1.00
Surplus Carryover	0.00	0.00	150,000.00	150,000.00
Trans from Gen Street Projects	0.00	0.00	250,000.00	250,000.00
Revenue	\$31,590.03	\$31,590.03	\$700,402.00	\$668,811.97
Gross Profit	\$31,590.03	\$31,590.03	\$700,402.00	\$0.00
Expenses				
Labor Expense				
Gross Wages - Street	11,132.82	11,132.82	144,730.00	133,597.18
Street Wages Overtime	0.00	0.00	1,000.00	1,000.00
Benefits Expense				
City Match - 401 K Plan	190.56	190.56	6,681.00	6,490.44
City Retirement Plan	856.48	856.48	11,134.00	10,277.52
Medical Insurance	2,796.44	2,796.44	46,423.00	43,626.56
Medicare - Employers	160.54	160.54	2,099.00	1,938.46
One Time Pay Increase	0.00	0.00	1,500.00	1,500.00
Social Security - Employers	686.40	686.40	8,973.00	8,286.60
Uniforms - Street	0.00	0.00	500.00	500.00
General Expense				
Bridge Inspection	0.00	0.00	800.00	800.00
Electric - Street Lights	3,121.52	3,121.52	26,000.00	22,878.48
Fuel - Street Vehicles	1,146.10	1,146.10	10,000.00	8,853.90
Infrastructure	0.00	0.00	1.00	1.00
Misc Expenses	0.00	0.00	100.00	100.00
Signal Maintenance	0.00	0.00	6,000.00	6,000.00
Street Cell Phone	99.28	99.28	1,100.00	1,000.72
Street Equipment	0.00	0.00	25,000.00	25,000.00
Street Projects	2,126.40	2,126.40	250,000.00	247,873.60
Street Shop Misc	68.63	68.63	2,500.00	2,431.37
Street Signs	0.00	0.00	2,500.00	2,500.00
Vehicle Insurance - Street	0.00	0.00	4,500.00	4,500.00
Repair / Maintenance Expense				
Bridge Repairs	0.00	0.00	10,000.00	10,000.00
Equipment Maintenance	1,541.87	1,541.87	10,000.00	8,458.13
Street Repairs & Maint	1,577.88	1,577.88	100,000.00	98,422.12

Street Fund Monthly Financial Statement

Street Vehicle Maintenance	275.23	275.23	5,000.00	4,724.77
Trail System Expenses	0.00	0.00	12,000.00	12,000.00
Winter Chat	609.13	609.13	5,000.00	4,390.87
Expenses	\$26,389.28	\$26,389.28	\$693,541.00	\$667,151.72
Revenue Less Expenditures	\$5,200.75	\$5,200.75	\$6,861.00	\$0.00
Net Change in Fund Balance	\$5,200.75	\$5,200.75	\$6,861.00	\$0.00

Fund Balances

Beginning Fund Balance	170,550.23	170,550.23	0.00	0.00
Net Change in Fund Balance	5,200.75	5,200.75	6,861.00	0.00
Ending Fund Balance	175,750.98	175,750.98	0.00	0.00

State of the City Address Johnson – 2023

Ladies and Gentlemen of the City Council and fellow residents, as the City of Johnson is a first-class city, the Mayor is required by law to report to you about the state of the city and its future needs. 2022 was a year where there still remained many challenges from the pandemic, but the City of Johnson has been able to emerge from the pandemic in a strong position to be able to continue to grow and provide better services and amenities to the citizens.

The challenges that have continued to affect the area from the pandemic are well known. COVID-19 continues to impact city government, local businesses our residents, and certain issues that have emerged from the pandemic proved to be a significant problem in 2022. Workforce and hiring issues continue to be a challenge for all areas of government in the area and accordingly the city focused new efforts and resources on the hiring and retention of good employees. Also, the costs of inflation and the lack of availability of certain equipment, materials, supplies and necessary labor has impacted city projects that have been in planning for some time. In response to these challenges, the city has worked diligently to find new sources of equipment, materials, supplies and necessary labor and make sure that project goals and budgets were met.

With so many challenges that have been before us over the past two years, it is important for us to take this opportunity to reflect on the accomplishments of last year and to set out the tasks that we need to accomplish for 2023.

As always, it is important to first thank the members of the City Council, the City Clerk-Treasurer and the Planning Commission for your ongoing service to our community as well as all the employees, uniformed officers and volunteers for their dedication and hard work in service to the public and to our city.

2022 was a year of major accomplishments for the City of Johnson, including:

- 1) Acquired funding for the replacement of the Ball Street bridge.
- 2) Acquired funding for road overlay projects throughout the city.
- 3) Acquired funding for lighting of the Razorback Greenway
- 4) Began the redesign and redevelopment of the City Park
- 5) Began the initial engineering of a drainage solution for Johnson Road
- 6) Began initial engineering for an interim solution for the stream bank along Main Drive.
- 7) Completed the pedestrian crossing at the intersection of Joyce and Wilkerson.
- 8) Performed updates to the Ed Bockenstedt Park
- 9) Worked to make sure that the city receives the A&P sales tax collections that were approved by the voters in 2021.
- 10) Finally, we as a city have continued to manage our budget and finances to ensure that we are operating and providing services in the most efficient, professional, and fiscally prudent manner.

These accomplishments stand in the face of the operational constraints that have affected the city since March of 2020. 2023, however, will see the commencement of the long-awaited projects

which will be transformational for the City of Johnson, including the start of construction on the Main and Wilkerson Street improvement projects. This project is a vital piece of the overall plan to improve the safety, traffic, sidewalk, bike and pedestrian ways, drainage and economic development of the heart of the City of Johnson.

Going forward in 2023, I want us all to undertake the following tasks:

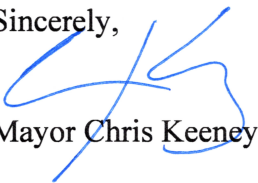
- 1) Add and upgrade bike and pedestrian facilities in the city to improve access and connectivity for residents and businesses.
- 2) Continue to identify, repair and improve existing infrastructure throughout the city.
- 3) Complete the renovations and improvements to Main Dr. Park.
- 4) Continuing work on Main Dr. and Wilkerson St. project.
- 5) Work with the City of Springdale to secure additional sewer capacity for the section of town served by Springdale Water Utilities

Despite the ongoing challenges, this city, the administration, the city council and this community have accomplished a lot in the last year. For this new year we will begin to see the beginning of important work to roads, drainage, sidewalks and parks that has been in planning for years. While this infrastructure work begins, we will continue to make sure that our community grows in a responsible manner and that the levels of service that we provide can meet the needs and expectations of the citizens of Johnson.

My administration will continue to dedicate itself to the work of finding these opportunities and securing them for our community, and at the same time we will dedicate all of our efforts to protect those things that we cherish the most in our community.

I am truly looking forward to working with all of you in this New Year. I thank you for this opportunity.

Sincerely,



Mayor Chris Keeney

RESOLUTION NO. 2023-04

CITY OF JOHNSON, WASHINGTON COUNTY, ARKANSAS

A RESOLUTION TO AMEND THE 2023 BUDGET FOR THE CITY OF JOHNSON, ARKANSAS.

WHEREAS, the City of Johnson duly adopted the 2023 Budget at a meeting held by the Johnson City Council on December 13, 2022; and

WHEREAS, it has come to the attention of the City Council of the City of Johnson that it is necessary to amend the 2023 budget, as reflected in the attached Exhibit “A”, in order to provide a line item for property acquisition; and

WHEREAS, after thorough review and consideration, the City Council believes that approval of the amended 2022 Johnson Budget is in the best interests of the citizens of the City of Johnson.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Johnson as follows:

Section 1. The amended 2023 Johnson Budget, attached hereto as Exhibit “A”, is hereby adopted by the City Council of the City of Johnson.

PASSED AND APPROVED this _____ day of February 2023.

APPROVED:

Chris Keeney, Mayor

ATTEST:

Jennifer Clerk, City Clerk-Treasurer
(SEAL)

General Fund
2023 Amended Budget - Exhibit A

Annual Budget
Jan 2023
Dec 2023

Revenue & Expenditures

Revenue

Tax Receipts

Franchise Taxes	325,000.00
Property Taxes	450,000.00
Sales Tax - City	800,000.00
Sales Tax - County	790,000.00
Turnback - State	52,000.00

Fines and Forfeitures

Animal Impound Fees	1.00
Court Costs - Act 1256	35,000.00
Fines	75,000.00
PD Forfeitures	1.00
Restitution	1.00
WA County Booking Fee	1.00
Warrant Service Charge	5,000.00

Fees & Permits

5% state construction surcharg	1,500.00
Building Permits	50,000.00
Business Licenses	7,000.00
Demolition Permit	1.00
Engineering Fees	1.00
Flood Hazard Permit	1.00
Grading Permit	1.00
Mechanical Permits	10,000.00
Sign Permits	500.00
Submittal Fees	7,500.00

Government Receipts

FEMA Reimbursement	1.00
PD E-Crash Grant	1.00
Repay Law Enforcement Stipend	1.00

Other Revenue

City Donations	1.00
Copy Charges	200.00
Credit Card Service Fee	200.00
Fire Dept Donation	1.00
Ins Settlement	1.00
Interest Earned	2,000.00
MDA Donations/Pass The Boot	1.00
Misc Income - General	2,000.00
Misc Income - Sales	1.00
Park Donation	1.00
Police Dept Donation	1.00

General Fund
2023 Amended Budget - Exhibit A

Reimbursement for PD Security	1.00
Rent - Post Office	4,200.00
RFA Fire Revnue	60,000.00
Street Cut Bond/Boring Permit	1.00
Surplus Carryover	2,000,000.00
Trash Bags	2,000.00
Revenue	\$4,679,120.00
Gross Profit	\$4,679,120.00

Expenses**Police Department Expense**

Cell Phone	2,700.00
CID Expenses	3,000.00
Computer Server System	4,000.00
Equip over \$500 - Police	6,500.00
Equip over \$500 - Vehicle	4,000.00
Gross Wages Police	596,365.00
Gross Wages- Security Reimbur	1.00
IT Expenses	3,500.00
Law Enforcement Stipend Grant	1.00
Licenses (PD)	3,900.00
PD Equip less \$500 - Police	2,010.00
PD Equip less \$500 - vehicle	2,500.00
PD Fuel	55,000.00
PD General Expenses < \$500	2,000.00
PD Maintenance for equip	2,000.00
PD MDT Communications	6,200.00
PD Membership Dues	500.00
PD New Hire Expense	8,100.00
PD Office Expense	7,000.00
PD Records Management System	6,000.00
PD Safety Equip	2,100.00
PD Training	4,800.00
PD Travel Expense	2,000.00
PD Uniforms Expense	5,000.00
PD Vehicle Insurance	5,500.00
PD Vehicle Maintenance	20,000.00
Police Dept Donation	1.00
Police Overtime Wages	10,000.00
Repay Law Enforcement Stipend	1.00
Tower Rental	3,650.00
WA County Booking Fees	1.00
WA County Jail Fee	2,936.00

Administrative Expense

5% State Construction Surcharg	1,500.00
Admin Expense	750.00
Admin Fuel	6,000.00

General Fund
2023 Amended Budget - Exhibit A

Building Official Expenses	2,500.00
Capital Outlay (over \$500)	25,000.00
City Donation Expense	1.00
Credit Card Service Fee	350.00
Gross Wages - City	321,465.00
Municipal Code	10,000.00
Office Expenses - Admin	25,000.00
Overtime Wages- City	250.00
Performance Bond Return	1.00
Petty Cash Expense	100.00
Purchase Admin Vehicle	36,500.00
Trash Bags	1,500.00
Travel Expenses	2,000.00
Unemployment Fee	5,000.00
Fire Department Expense	
Emergency Communication	1,500.00
FD Equip less \$500	2,000.00
FD Equip over \$500	3,000.00
FD Equipment Maintenance	5,000.00
FD Equipment Testing	6,250.00
FD Fuel	10,000.00
FD Medical Supplies	1,000.00
FD Memberships	500.00
FD New Hire	4,000.00
FD Office Expense	5,200.00
FD Personnel Safety Gear	14,000.00
FD Records Mgmt System	3,500.00
FD Run Pay	500.00
FD Safety Equip	1,500.00
FD Station Maintenance	8,000.00
FD Station Supplies	2,500.00
FD Training	3,000.00
FD Travel Expenses	5,000.00
FD Uniforms	1,500.00
FD Utilites	10,000.00
FD Vehicle Equip less \$500	2,000.00
FD Vehicle Equip over \$500	4,000.00
FD Vehicle Insurance	14,302.00
FD Vehicle Maintenance	3,500.00
FD WC Ins	1,500.00
Fire Department Donation	1.00
Fire Department Overtime	10,000.00
Fire Truck Payment	110,000.00
Gross Wages- Fire	471,345.00
MDA Donations/Pass The Boot	1.00

Court Expense

General Fund
2023 Amended Budget - Exhibit A

Court Clerk Training	1,300.00
Court Office Expense	10,000.00
Court Office Overtime	250.00
Gross Wages Court Office	121,410.00
Gross Wages Dist. Judge	3,752.00
Benefits Expense	
City Match - 401 K Plan	19,717.00
City Retirement Plan	32,861.00
LOPFI Funding	251,000.00
Medical Insurance	190,000.00
Medicare - Employers	21,903.00
One Time Pay Increase	7,200.00
Social Security - Employers	19,567.00
Transportation Allowance	4,800.00
Workers Comp Insurance	23,000.00
General Expense	
Animal Control/Impound Fees	2,000.00
Bldg & Equip Maint	15,000.00
Election Fee	1.00
Fire Hydrant Rental	2,600.00
Hazmat	1,300.00
Infrastructure	1.00
Insurance - Property	4,200.00
Kennel Upkeep/Food	50.00
Misc Expenses	500.00
Public Safety Radios	74,955.00
Purchase ROW/UE	250,000.00
Utilities Expense	30,000.00
Professional Services Expense	
Clear Creek Sampling & Analysis	1,000.00
Code & Zoning Revisions	20,000.00
Engineering for 56th Street	1.00
Engineering/Infrastructure	30,000.00
Engineering/Main & Wilkerson	1.00
Engineering/Mapping	1,000.00
Engineering/Storm Water Mgmt	1,000.00
Engineering/Submitted Plan Rev	50,000.00
Legal Fees	50,000.00
Planning and Zoning	5,000.00
Special Attorney Fees	1.00
Dues and Membership Expense	
Emer Medical Serv	37,487.00
Membership Dues	19,000.00
Solid Waste District Contribut	2,200.00
Park Expense	
Main Drive Park	500,000.00
Park Expense	2,500.00

General Fund
2023 Amended Budget - Exhibit A

Park Expense - Restroom	750.00
Parks & Rec Expense	1.00

Repair / Maintenance Expense

Trail System Expenses	90,000.00
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Advertising & Promotion Expense

Advertising	7,500.00
Public Relations	5,000.00

Other Expense

Transfer for Street Projects	250,000.00
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Expenses	\$4,073,590.00
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Revenue Less Expenditures	\$605,530.00
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Other Expenses**Extraordinary Expense**

Demolition of Structures	9,600.00
Facility Repair - Storm Damage	1.00
Fire Engine Repair - Damage	266,500.00
PD Unit Repair - Storm Damage	1.00
Storm Damage Clean Up	1.00

Other Expenses	\$276,103.00
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Net Change in Fund Balance	\$329,427.00
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Fund Balances

Beginning Fund Balance	0.00
Net Change in Fund Balance	329,427.00
Ending Fund Balance	0.00

STATE AID CITY STREET PROGRAM PROJECT RESOLUTION

RESOLUTION NO. 2023-03

A RESOLUTION EXPRESSING THE WILLINGNESS OF THE CITY OF JOHNSON TO UTILIZE STATE AID STREET MONIES FOR THE FOLLOWING CITY PROJECT:

Johnson Overlay

WHEREAS, the City of JOHNSON understands that State Aid Street Program funds are available for certain city projects at the following participating ratios:

	<u>Work Phase</u>	<u>State Aid %</u>	<u>City %</u>
Reconstruction/Resurfacing Construction of City Projects	Preliminary Engineering	100%	-0-
	Right-of-Way	-0-	100%
	Utilities	-0-	100%
	Construction	100%	-0-
	Construction Engineering	100%	-0-
City projects programmed but not let to contract	All Phases	-0-	100%

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JOHNSON, ARKANSAS, THAT:

SECTION I: The City will participate in accordance with its designated responsibilities in this project.

SECTION II: The Mayor, or his designee, is hereby authorized and directed to execute all appropriate agreements and contracts necessary to expedite the construction of this city project.

SECTION III: The City agrees upon completion of the project to assume the maintenance of the right-of-way by City Forces and/or others including utilities and individuals in accordance with the prevailing Arkansas Department of Transportation regulations.

SECTION IV: The City pledges its full support and hereby authorizes the Arkansas Department of Transportation to initiate action to implement this project.

THIS RESOLUTION adopted this _____ day of _____, 2023.

ATTEST: _____ (SEAL) Mayor Chris Keeney